OVERVIEW OF BUDGET

DEPARTMENT: SCHOOL CLAIMS
AUDITOR/CONTROLLER-RECORDER: LARRY WALKER
SUPERINTENDENT: HERB FISCHER
BUDGET UNIT: AAA SCL

I. GENERAL PROGRAM STATEMENT

The function of the School Claims Division is to perform warrant production, control and accounting to include a prepayment examination and audit of the expenditures from the funds of the 33 school districts, 5 community college districts, the 2 regional occupational programs in the county, and from the County School Service Fund of the County Superintendent of Schools. This involves the audit of all payrolls and accounts payable to include contracts and expenses for supplies, materials, services and equipment. The division performs all audits and approval functions required of the County Auditor Controller and County Superintendent of Schools and is jointly responsible to those elected officials. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	1,115,768	1,140,708	1,140,708	1,164,116
Local Cost	1,115,768	1,140,708	1,140,708	1,164,116

GROUP: Admin/Exec
DEPARTMENT: School Claims
FUND : General AAA SCL

FUNCTION: Education
ACTIVITY: School Admin.

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
Appropriations					
Services and Supplies	1,140,708	1,140,708	1,164,116		1,164,116
Total Appropriation	1,140,708	1,140,708	1,164,116	-	1,164,116
Local Cost	1,140,708	1,140,708	1,164,116	-	1,164,116

Total Changes Included in Board Approved Base Budget

Base Year Adjustments

Services and Supplies	23,408	Contractual Obligation
Total Appropriation Change	23,408	
Total Revenue Change	-	
Total Local Cost Change	23,408	
Total 2000-01 Appropriation	1,140,708	
Total 2000-01 Revenue	-	
Total 2000-01 Local Cost	1,140,708	
Total Base Budget Appropriation	1,164,116	
Total Base Budget Revenue	-	
Total Base Budget Local Cost	1,164,116	